

UNIVERSITY OF THE PHILIPPINES
Quezon City

Excerpt from the Minutes of the 1279th Meeting of the Board of Regents held on 29 March 2012 at the Board of Regents Room, Administration Building, UP Diliman, Quezon City

VII. FISCAL MATTERS

The President endorsed the following:

UP Budget Proposal for CY 2013 in the Amount of ₱18.4 Billion

	Amount ('000)
Baseline, CY 2012 GAA	₱ 7,528,690
Additional Requirements	10,882,316
	₱ 18,411,006


The additional funding requirements over and above the baseline budget are for the following:

Particulars	Amount ('000)
A. UP System and Constituent Universities	
1. Personal Services	527,875
2. MOOE	2,467,115
3. Capital Outlays	4,309,920
4. Equipment Outlays	654,848
5. Land and Land Improvement Outlays	81,810
Total, UP System and other CUs	8,041,568
B. UP PGH	
1. Personal Services	522,995
2. MOOE	987,895
3. Equipment Outlays	1,329,858
Total, UP PGH	2,840,748
Grand Total	10,882,316

The budget proposal for CY 2013 will be submitted to the Regional Development Council, the Department of Budget and Management and the Commission on Higher Education.

Board action: APPROVAL.

CERTIFIED CORRECT:


LILIAN A. DE LAS LLAGAS
 Secretary of the University
 and of the Board of Regents



UNIVERSITY OF THE PHILIPPINES
Quezon City

Excerpt from the Minutes of the 1279th Meeting of the Board of Regents held on 29 March 2012 at the Board of Regents Room, Administration Building, UP Diliman, Quezon City

VII. FISCAL MATTERS

The President endorsed the following:

B. UP Budget Proposal for CY 2013 in the Amount of ₱18.4 Billion

2 April 2012

cc:	The Vice President for Planning and Finance	_____	_____
	The Vice President for Administration	_____	_____
	The Chancellor, UP Diliman	_____	_____
	The Chancellor, UP Manila	_____	_____
	The Chancellor, UP Los Baños	_____	_____
	The Chancellor, UP Visayas	_____	_____
	The Chancellor, UP Open University	_____	_____
	The Chancellor, UP Baguio	_____	_____
	The Chancellor, UP Mindanao	_____	_____
	The Officer-in-Charge, UP Cebu	_____	_____

Note: The Chancellors and the Officer-in-Charge will please see to it that copies of this excerpt are furnished to all units/persons concerned.