

UNIVERSITY OF THE PHILIPPINES
Quezon City

DSU, UNIV. OF THE PHIL.
RECORD FIN
BUDGET (ADM. GEN.)

Excerpt from the Minutes of the 1287th Meeting of the Board of Regents held on 12 April 2013 at the Board of Regents Room, Administration Building, UP Diliman, Quezon City

VII. Matters for APPROVAL of the Board

The President endorsed the following:

C. Fiscal Matters

2. U.P. Budget Proposal for CY 2014 in the Amount of ₱17.098 Billion

	<u>Amount ('000)</u>
Baseline, CY 2013 GAA	₱ 8,633,822
Additional Requirements	<u>8,464,391</u>
	₱ 17,098,213

The additional funding requirements over and above the baseline budget are for the following:

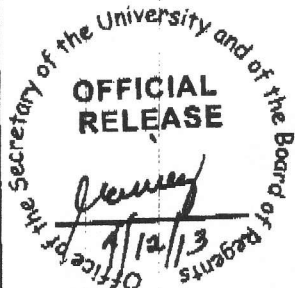
Particulars	Amount ('000)
A. UP System and Constituent Universities	
1. Personal Services	1,174,808
2. MOOE	3,321,734
3. Capital Outlays	1,912,010
4. Equipment Outlays	332,881
5. Land and Land Improvement Outlays	6,000
Total, UP System and other CUs	6,747,431
B. UP PGH	
1. Personal Services	544,993
2. MOOE	238,356
3. Equipment Outlays	933,611
Total, UP PGH	1,716,960
Grand Total	8,464,391

The budget proposal for CY 2014 was submitted to the Regional Development Council and will also be submitted to the Department of Budget and Management and the Commission on Higher Education.

Board action: APPROVAL

CERTIFIED CORRECT:

Lilian A. De las Llagas
LILIAN A. DE LAS LLAGAS
 Secretary of the University
 and of the Board of Regents



UNIVERSITY OF THE PHILIPPINES
Quezon City

Excerpt from the Minutes of the 1287th Meeting of the Board of Regents held on 12 April 2013 at the Board of Regents Room, Administration Building, UP Diliman, Quezon City

-2-

VII. Matters for APPROVAL of the Board

The President endorsed the following:

C. Fiscal Matters

- 2. **U.P. Budget Proposal for CY 2014 in the Amount of ₱17. 098 Billion**

12 April 2013

- cc: The Vice President for Planning and Finance
 The Vice President for Administration
 The Chancellor, UP Diliman
 The Chancellor, UP Manila
 The Chancellor, UP Los Baños
 The Chancellor, UP Visayas
 The Chancellor, UP Open University
 The Chancellor, UP Mindanao
 The Chancellor, UP Baguio
 The Dean, UP Cebu
 The Director, UP System Budget Office

<i>dmw</i>	<u>12 April 2013</u>
<i>BA</i>	<u>12 APRIL 2013</u>
<i>...</i>	<u>4-13-13</u>
<i>...</i>	<u>4/13/13</u>
<i>...</i>	<u>4-16-13</u>
<i>...</i>	<u>4/15/13</u>
<i>...</i>	<u>4/16/13</u>
<i>...</i>	<u>4/12/13</u>
<i>...</i>	<u>4/12/13</u>
<i>...</i>	<u>4/12/13</u>
<i>...</i>	<u>4/15/13</u>

Note: The Chancellors and the Dean of UP Cebu will please see to it that copies of this excerpt are furnished to all units/persons concerned.