



COPY FOR: Budget office

UNIVERSITY OF THE PHILIPPINES
Quezon City

OFFICE OF THE PRESIDENT

24 March 2014

For : The Honorable Chairman and Members
Board of Regents

Subject: U.P. Budget Proposal for FY 2015

I respectfully submit for the Board's confirmation and notation the UP Budget Proposal for FY 2015 of the University in the amount of P25.497 billion:

Table with 2 columns: Description (Baseline, FY 2014 GAA, Additional Requirements, Total) and Amount ('000) (P 9,373,382, 16,123,601, P25,496,983)

The additional funding requirements over and above the baseline budget are for the following:

Table with 2 columns: PARTICULARS and AMOUNT ('000). Rows include UP System and Constituent Universities (Total 10,611,544), UP PGH (Total 5,512,057), and Grand Total (16,123,601).

I further request authority to revise the budget for Personal Services after a review of UP's Human Resource requirements for 2015 and 2016 which I shall do with the constituent universities in a workshop on 31 March 2014.

The budget proposal for FY 2015 will be submitted to the Regional Development Council, the Department of Budget and Management and the Commission on Higher Education.

Thank you

Action of the Board of Regents at its 1297th Meeting on 28 MAR 2014. APPROVAL. LILIAN A. DE LAS LLAGAS, Secretary of the University.

Signature of Alfredo E. Pascual, President.